

Nursing Diploma Course Shikshan Shulka Samiti - 2025-26, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001


APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2025-26 AND STREAM GNM

1	Name of the College/Institute: YASHWANT NURSING INSTITUTE, KODOLI PANCHALA KOLHAPUR Code: 0888 Stream: GNM Year: 2025-26 Location: At/Post- Kodoli Tal- Panchala Dist- Kolhapur pin-416114		
2	Information related to Fee For AY 2024-25 Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21	Approved Approved No Upward Revision Approved No Upward Revision	66000 66000 86000 86000 86000
	Fee Proposed by College for AY 2025-26	Proposal Status Y	
	C) Hospital Status:	Proposed fee for 2025-26 86071 Rs.	
	D) If owned, date of Hospital Establishment :	Own	
	2.1	Streams combined Yes / No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2023-24 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	8421815	46788
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8421815	46788
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	3677057	20428
4.2.1	a) Less income	30510	170
	b) Hostel expenses,	NA for GNM/ANM	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12068362	67046
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (241367) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	12068362	67046
4.2.3	8% of 4.2.2.2 for increase in cost for 2023-24	965469	5364
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 3000 per student for total sanctioned intake	540000	3000
4.4	Depreciation on other assets at approved rates	48532	270
4.5	Total of (4.2.2.2 to 4.4)	13622363	75680
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.)	180	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	180	
4.9	Per Student Fee (4.5/4.8)	75680	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	1514	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	77194	
4.10	Development fee (10% of 4.9.1)	7719	
4.10.1	Total fee (4.9.1 + 4.10)	84913	
4.10.2	Credit for accreditation/quality improvement etc NBA Courses - 0(0%) - Add = Ph.D Holder - 25% - Add = 386	1158	

	Research Publications in international journals & Patents - 0.71 per faculty per year - Add = 386		
	Placement of students - 100% - Add = 386		
4.10.3	Total Development Fee (4.10 + 4.10.2-(8877)) or Limited 15% of Tuition Fee(4.9.1- (11579)) whichever is less.		8877
4.10.4	Total Fee (4.9.1 + 4.10.3)		86071

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed

Date **30/09/2025**
Place **Kodoli**




PRINCIPAL
Yashwant College of Nursing
Kodoli, Tal. Panhala, Dist. Kolhapur

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

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Date **30/09/2025**

Disallowance:-
1)
2)
3)
4)

Prepared by:  **Gaurav phadnis & co.**

CA. Gaurav Phadnis

Checked by (Chartered Accountant)

7 OCT 2025

Ref No. G. 207/G/2025-26

UDIN - 25131341 BMMAAF1695