FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCN STREAM

1	**Name of the College/Institute:** YASHWANT COLLEGE OF NURSING KODOLI **Code:** BSCN0084 **Stream:** BSCN **Year:** 2025-26 **Location:** The,Principal, Shri.Yashwant shikshan Prasarak Mandal, Yashwant Nursing Institute,Kodoli, Tal-Panhala,Dist-Kolhapur.416 114				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	101802	11198	113000
	Fee for Academic Year 2023-24	Approved	101802	11198	113000
	Fee for Academic Year 2022-23	No Upward Revision	104545	10455	115000
	Fee for Academic Year 2021-22	Approved	104545	10455	115000
	Fee for Academic Year 2020-21	Approved	98182	9818	108000
	Fee for Academic Year 2019-20	Approved	95454	9546	105000
	b) Fee Proposed by College for AY 2025-26	**Proposal Status** Y and **Proposed fee for 2025-26** Rs. 124260			
	C) Hospital Status:	Own	Date of Hospital Establishment :		24/12/2010
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	15089067	75445
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	30000	150
4.1.3	Stipend paid to the students	0	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**15119067**	75595
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	3477106	17386
4.2.1	a) Less income	44452	222
	b) Hostel expenses,	0	
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**18551721**	92759
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (371034) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	18551721	92759
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1855172	9276
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	851524	4258
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	1000000	5000
4.4	Depreciation on other assets at approved rates	232265	1161
4.5	**Total of (4.2.2.2 to 4.4)**	**22490682**	112453
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(200+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	200	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	**112453**	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	**112453**	
4.10	Development fee (10% of 4.9.1)	**11245**	
4.10.1	**Total fee (4.9.1 + 4.10)**	**123698**	

4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 5.88% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 562	562
4.10.3	Total Development Fee (4.10 + 4.10.2-(11807)) or Limited 15% of Tuition Fee(4.9.1- (16868)) whichever is less.	11807
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**124260**

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Bonafide Certificate Fees	18752
2	Admission / Application Form Fees	6200
3	Admission Cancellation Fees	19500
Total		**44452**

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)

Gaurav Phadnis & Co.
CA. Gaurav Phadnis
M.No. 131341