

Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM GNM

1	Name of the College/Institute: YASHWANT NURSING INSTITUTE, KODOLI PANHALA KOLHAPUR Code: 0888 Stream: GNM Year: 2023-24 Location: At/Post- Kodoli Tal- Panhala Dist- Kolhapur pin-416114		
2	Information related to Fee For AY 2022-23	Approved	86000
	Information related to Fee For AY 2021-22	Approved	86000
	Information related to Fee For AY 2020-21	Approved	86000
	Information related to Fee For AY 2019-20	Approved	86000
	Information related to Fee For AY 2018-19	Approved	95000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 86135 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	24/12/2010	
	2.1	Streams combined Yes / No	No
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3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final-tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	5323591	53236
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	177500	1775
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5501091	55011
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	882578	8826
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6383669	63837
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (127673) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	6383669	63837
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	638367	6384
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake	500000	5000
4.4	Depreciation on other assets at approved rates	51677	517
4.5	Total of (4.2.2.2 to 4.4)	7573713	75737
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	100	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	100	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	100	
4.9	Per Student Fee (4.5/4.8)	75737	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	1515	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	77252	
4.10	Development fee (10% of 4.9.1)	7725	
4.10.1	Total fee (4.9.1 + 4.10)	84977	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 25% - Add = 386	1158	

	Research Publications in international journals & Patents - 1.67 per faculty per year - Add = 386 Placement of students - 100% - Add = 386	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8883)) or Limited 15% of Tuition Fee(4.9.1- (11588)) whichever is less.	8883
4.10.4	Total Fee (4.9.1 + 4.10.3)	86135

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Gaurav Phadnis & Co.
KOLHAPUR
133300W
Chartered Accountant
M.No. 131341

14 SEP 2023