

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BSCN

1	Name of the College/Institute: YASHWANT COLLEGE OF NURSING KODOLI Code: BSCN0084 Stream: BSCN Year: 2023-24 Location: The, Principal, Shri. Yashwant shikshan Prasarak Mandal, Yashwant Nursing Institute, Kodoli, Tal-Panhala, Dist-Kolhapur. 416 114		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved Approved Approved	115000 115000 108000 105000 85000
2	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 117342 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	24/12/2010	
2.1		Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	N	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	9593830	68527
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	97250	695
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9691080	69222
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	2449453	17496
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12140533	86718
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (242811) whichever is lower	0	
4.2.2.2	Total + 4.2.2 + 4.2.2.1	12140533	86718
4.2.3	10% increase in cost for 2021-22	1214053	8672
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake	700000	5000
4.4	Depreciation on other assets at approved rates	279354	1995
4.5	Total of (4.2.2.2 to 4.4)	14333940	102385
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	140	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	140	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	140	
4.9	Per Student Fee (4.5/4.8)	102385	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	3328	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	105713	
4.10	Development fee (10% of 4.9.1)	10571	
4.10.1	Total fee (4.9.1 + 4.10)	116284	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph D Holder - 5% - Add = 0 Res. Publications in international journals & Patents - 0.80 per faculty per year - Add = 529 Placement of students - 100% - Add = 529	1058	

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Total Development Fee (4.10 + 4.10.2-(11629)) or Limited 15% of Tuition Fee(4.9.1- (15857)) whichever is less.

11629

Total Fee (4.9.1 + 4.10.3)

117342

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

Ref. No. : G-349/c/2022-23

UDIN : 22131341BCUCR49123



Gaurav Phadnis & Co.

S.A. Gaurav Phadnis
M.No. 131341

11 NOV 2022

[Signature]
Principal
 Yashwant College Of Nursing
 Kodoli, Tal. Panhala, Dist. Kolhapur.